

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2009-2010(Vote on Account) – Budget Release Order for **Rs.8,32,94,000/- (Rupees Eight Crores Thirty Two Lakhs and Nanty Four Thousand only)** to the Director, Tribal Welfare Department– Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No. 1996

Dated: 17 -04 -2009  
Read the following:

- 1. G.O.Ms..No.59, Finance (BG.1) Department, dt.30-03-2001
- 2. G.O.Ms..No.88, Finance (BG.1) Department, dt04-03-2009
- 3. G.O.Ms..No.116, Finance (BG.1) Department, dt.08 -04-2009

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In pursuance of the orders issued in the references 1<sup>st</sup> to 3<sup>rd</sup> read above, a Budget Release Order is hereby issued to the Director, Tribal Welfare Department for an amount of **Rs.8,32,94,000/- (Rupees Eight Crores Thirty Two Lakhs and Nanty Four Thousand only)**being 25% i.e. 1<sup>st</sup> quarter of the Budget Provision for the financial year 2009-10(Vote on Account), under the following Heads of Account under Non-Plan: -

(NON-PLAN) (Rupees in thousands)

Sl.No	Name of the Scheme	Head of Account	B.E. 2009-10	Authorized amount now	Balance amount available (4 -5)	Procedure of drawal of funds.	Drawing and Disbursing officer	Remarks
1	2	3	4	5	6	7	8	9
1	Headquarters Office	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 02-Welfare of S.Ts M.H.001- Direction and Administration SH (01) – Headquarters’ Office 270/272 – Maintenance 310/312 – Other Grants-in-aid	3,00	75	2,25	LOC GIA Bill	Drawing Officer Concerned “	
2	District Offices	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.001- Direction and Administration SH (03) – District Offices 310/312 – Other Grants-in-aid	7	2	3	GIA Bill	Concerned Drawing Officer	
3	Economic Support	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.102-Economic Development SH (04)- Economic Support 310/311 Grants in Aid towards Salaries 310/312-Other Grants-in-Aid	2,40,13 28,80	60,03 7,20	1,80,10 21,60	GIA Bill	Concerned Drawing Officer	
4	Financial Assistance to Public Sector and Other Undertakings	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.190-Aisstance to Public Sector and Other Undertakings SH (05)- Financial Assistance to Public Sector and Other Undertakings 310/311 Grants-in-Aid towards Salaries 310/312-Other Grants-in-Aid	21,60,00 1,50,69	5,40,00 37,67	16,20,00 1,13,02	GIA Bill	Concerned Drawing Officer	

5	Educational Institutions	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.277-Education SH (05)- Educational Institutions 270/272 – Maintenance	4,00,00	1,00,00	3,00,00	LOC	Drawing Officer concerned	
		310/311 – Grants-in-Aid towards Salaries	21,74	5,43	16,31	GIA Bill	Drawing Officer concerned	
		310/312 – Other Grants-in-aid	2,59,16	64,79	1,94,37			
7	College of Teacher Education (TW), Bhadrachalam ITDA	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.277-Education SH (13)- College of Teacher Education (TW), Bhadrachalam ITDA 310/311- Grants-in-Aid towards salaries	42,00	10,50	31,50	GIA Bill	Drawing Officer Concerned	
		310/312- Other Grants-in-aid	15,50	3,87	11,63			
8	Hospitals and Dispensaries	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H. 282. Health SH(04)- Hospitals and Dispensaries 310/312- Other Grants-in-aid	2	1	1	GIA Bill	Drawing Officer Concerned	
9	Monetary Relief and Legal Aid to the Victims of Atrocities on S.Ts	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.800 – Other Expenditure SH(10) – Monetary Relief and Legal Aid to the Victims of Atrocities on S.Ts 310/312- Other Grants-in-aid	10,65	2,66	7,99	GIA Bill	Drawing Officer Concerned	
		Total		8,32,94				

\* The T.W.D. shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/06, Finance(BG.1)Department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr. SAMEER SHARMA**  
SECRETARY TO GOVERNMENT (FP)

To  
The Director Tribal Welfare, A.P. Hyd.  
The Tribal Welfare Department  
The Director of Treasuries and Accounts, A.P., Hyd.  
The Pay & Accounts Officer, A.P., Hyd.  
The Accountant General, A.P., Hyd.  
Copy to :  
The Finance (BG)/(Reins) Deptt.,  
The D./s., to Govt., Finance (TFR) Dept.,  
SF/SC

// FORWARDED::BY ORDER\\

SECTION OFFICER